

Overall Budget Available	100	100
Allocated Budget	95	95
Unallocated Budget	5	5



Summary

Category	Item	Value	Unit	Notes
Material	Item 1	100	kg	Standard material
	Item 2	50	kg	Special material
	Item 3	20	kg	Raw material
	Item 4	10	kg	Waste material
Labor	Item 5	100	h	Standard labor
	Item 6	50	h	Special labor
	Item 7	20	h	Raw labor
	Item 8	10	h	Waste labor
Overhead	Item 9	100	h	Standard overhead
	Item 10	50	h	Special overhead
	Item 11	20	h	Raw overhead
	Item 12	10	h	Waste overhead

Summary of the project costs and resources. The table shows the total cost of the project, broken down by category (Material, Labor, Overhead) and item. The total cost is 100 units. The table also shows the unit of measurement for each item (kg for Material, h for Labor and Overhead).

Appendix: Project Details

Category	Item	Value	Unit	Notes
Material	Item 1	100	kg	Standard material
	Item 2	50	kg	Special material
	Item 3	20	kg	Raw material
	Item 4	10	kg	Waste material
Labor	Item 5	100	h	Standard labor
	Item 6	50	h	Special labor
	Item 7	20	h	Raw labor
	Item 8	10	h	Waste labor
Overhead	Item 9	100	h	Standard overhead
	Item 10	50	h	Special overhead
	Item 11	20	h	Raw overhead
	Item 12	10	h	Waste overhead

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